

OVERTON EAGLES

Overton Public School 24-0004
P.O. Box 310 401 7th Street
Overton, NE 68863-0310



Mark A. Aten, *Superintendent*
Brian Fleischman, *Principal*
Jody Skallberg, *Counselor*
Brian Fleischman, *Activities Director*

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NOTICE OF MEETING
BOARD OF EDUCATION
OF OVERTON, NEBRASKA

NOTICE IS HEREBY GIVEN, that a meeting of the Board of Education at School District 24-0004, of Overton, Nebraska will be held at 7:30 p.m. on Monday, November 13, 2023 at the Overton Public School LMC, which meeting is open to the public. An agenda for such meeting kept continuously current, is available for public inspection at the office of the Superintendent, in the Overton Public School Building, 401 7th Street, Overton, Nebraska.

Jared Walahoski
Secretary of the Board

Heather Brennan Clayton Jeffries Board of Education Gordon Lassen Joel Meier Keith Rudeen Jared Walahoski

OVERTON PUBLIC SCHOOL DISTRICT 24-0004
OVERTON BOARD OF EDUCATION
BOARD MEETING: November 13, 2023

BOARD OF EDUCATION AGENDA:

- 7:30 **A. Call meeting to order**
- 7:35 **B. Compliance Statement**
- 7:40 **C. With consent of the Board, receive reports from School Personnel, Patrons. or
Community Groups.**
- 7:45 **D. Read and consider communications**
- 7:50 **E. Approve the agenda**
- 7:55 **F. Approve minutes**
- 8:00 **G. Act on bills for payment**
- H. Matters pending before the Board**
- 8:05 1.
- I. Board Reports and Discussion**
- 8:10 **Board Reports**
- a. Meetings Attended:
- b. Upcoming Meetings:
- c. Transportation Committee Report:
- d. Interlocal Committee Report:
- e. Facilities Committee Report:
- f. Curriculum Committee Report:
- g. Negotiations:
- Discussion**
- J. Administrative Reports**
- 8:30 1. Principal’s Report
- 8:45 2. Superintendent’s Report

Next regularly scheduled meeting is December 11, 2023

“Learning Today – Leading Tomorrow”

COMMENTS:

- E.
 - 1. No Action Items

DISCUSSION:

- F.
 - 1. **Board Reports and Discussion:**
 - a. Meetings Attended:
 - b. Upcoming Meetings: NASB State Conference
 - c. Transportation Committee:
 - d. Interlocal Committee:
 - e. Facilities Committee:
 - f. Curriculum Committee Report:
 - g. Negotiations Committee: Update
 - h. Committee on American Civics: Update on Meeting
 - 2. Discussion Topics:
 - a. December Board Meeting – December 11, 2023
 - b. Board review of the following board policies:

G. Administrative Reports:

Principal's Report

- 1. Calendar
- 2. Enrollment Update
- 3. 2024-2025 School Calendar Options

SUPERINTENDENT'S REPORT

- 1. Option Enrollment-
Out -
 - a.
- In –
 - a.
 - b.
 - c.
- Change of Status –
 - a.
- 2. Financial and Budget Review
- 3. Superintendent Evaluation and Contract
- 4. Projects
- 5. Other

Overton Public Schools
Overton Board of Education

Minutes of the Regular Board of Education Meeting
Overton Public School District 24-0004

Board President or Presiding Officer: Meeting to Order and Roll Call.

The November 13, 2023 regular monthly meeting of the Overton Public School Board of Education is called to order and is now in session. Roll call.

	Present	Absent
Brennan	_____	_____
Jeffries	_____	_____
Lassen	_____	_____
Meier	_____	_____
Rudeen	_____	_____
Walahoski	_____	_____

Excuse the absence of board member _____

	Yes	No
Brennan	_____	_____
Jeffries	_____	_____
Lassen	_____	_____
Meier	_____	_____
Rudeen	_____	_____
Walahoski	_____	_____

Vote _____

Compliance Statement: To be in compliance with LB 898, the Nebraska Open Meetings Law, I would like to inform the public that a copy of the Open Meetings Law is posted near the LMC check-out counter. This meeting has been advertised in the November 9, 2023 edition of the The Beacon Observer, and also posted on the south doors of the school, Post Office, school's web site and the Security First Bank. There is packet provided for the public.

Comment Section: At this time, visitors may address the board. If it is regarding an agenda item, please state your name and refer to the agenda item. This is the only time you will be able to comment on the item. If it is regarding a topic not on the agenda, and not a personnel item, we will hear your comments but will not add the item to the action list, we may add it to the discussion list next month. If it is a personnel issue, you must follow steps outlined in Board Policy regarding personnel concerns. The total time allotted for the public comment will not exceed thirty minutes and each member of the public will be allotted not more than five minutes to address the Board. If a group wishes to speak, please designate one spokesperson for the group.

Guests Present: See Attached Document A.

The following presented reports to the Board:

1. _____ - Topic - _____
2. _____ - Topic - _____

3. _____ - Topic - _____

The following communications were read or presented to the Board:

1. _____ - Topic - _____

2. _____ - Topic - _____

3. _____ - Topic - _____

A Motion made by _____ and seconded by _____

to approve the agenda of the November 13, 2023 meeting.

Discussion:

Votes:	YES	NO	ABSENT
Brennan	_____	_____	
Jeffries	_____	_____	
Lassen	_____	_____	
Meier	_____	_____	
Rudeen	_____	_____	
Walahoski	_____	_____	

Vote _____

A Motion made by _____ and seconded by _____

to approve the minutes of the October 11, 2023 minutes as presented.

Discussion:

Votes:	YES	NO	ABSENT
Brennan	_____	_____	
Jeffries	_____	_____	
Lassen	_____	_____	
Meier	_____	_____	
Rudeen	_____	_____	
Walahoski	_____	_____	

Vote _____

A motion by _____ and seconded by _____ to approve the November bill roster in the amount of \$52,551.38.

Discussion:

Votes:	YES	NO	ABSENT
Brennan	_____	_____	

Jeffries	_____	_____
Lassen	_____	_____
Meier	_____	_____
Rudeen	_____	_____
Walahoski	_____	_____

Vote _____

MINUTES OF THE OVERTON PUBLIC SCHOOL BOARD OF EDUCATION
REGULAR MEETING
November 13, 2023
7:30 p.m.

Board President called the meeting to order. Members Present:

Jeffries
Lassen
Meier
Rudeen
Walahoski

Notification: The November 13, 2023 meeting of the Overton Public School Board of Education was posted at the Overton Public School, on the Overton Public School website, Beacon Observer, Overton Post Office, and the Security First Bank.

Open Meetings Information: To be in compliance with LB 898, The Nebraska Open Meetings Act, Board President informed the public that a copy of the Open Meetings Law is posted near the LMC check-out counter.

Administration Present: Mark Aten, Superintendent, Brian Fleischman, Principal.

Guests Present: Juliana Loudon.

Public Comments: No Public Comments.

Reports: No Reports.

Communications: No Communications.

Other: Board excused the absence of board member Brennan: Motion carried 5-0-1. Voting Yes (5): Jeffries, Lassen, Meier, Rudeen, and Walahoski. Voting No: (0). Absent (1) Brennan.

Action Items:

1. **Agenda:** Moved by Rudeen, seconded by Walahoski to approve the agenda of the October 11, 2023 regular monthly board meeting as presented. Discussion: Discussion was limited as there were no changes made to the agenda. Motion carried 5-0-1. Voting Yes (5): Jeffries, Lassen, Meier, Rudeen, and Walahoski. Voting No: (0). Absent (1) Brennan.
2. **Minutes:** Moved by Lassen, seconded by Jeffries to approve the minutes of the September 11, 2023, regular board meeting and the September 11, 2023 Tax Request hearing minutes as presented. Discussion: Discussion was limited as there were no corrections made to the minutes. Motion carried 5-0-1. Voting Yes (5): Jeffries, Lassen, Meier, Rudeen, and Walahoski. Voting No: (0). Absent (1) Brennan.
3. **Claims:** Moved by Lassen, seconded by Meier to pay the October General Fund bill roster in the amount \$79,377.65. Discussion: Superintendent provided additional information on several of the bills. Motion carried 5-0-1. Voting Yes (5): Jeffries, Lassen, Meier, Rudeen, and Walahoski. Voting No: (0). Absent (1) Brennan.
4. Moved by Rudeen, seconded by Lassen to approve the resolution on school district standards for acceptance or rejection of option enrollment applications. Discussion: Board has already approved the board policy that referenced the state statute governing the option enrollment

program. Motion carried 5-0-1. Voting Yes (5): Jeffries, Lassen, Meier, Rudeen, and Walahoski. Voting No: (0). Absent (1) Brennan.

5. Moved by Lassen, seconded by Walahoski to adjourn the meeting at 8:13 p.m. Discussion: Limited discussion as the board agreed it was time to adjourn. Motion carried 5-0-1. Voting Yes (5): Jeffries, Lassen, Meier, Rudeen, and Walahoski. Voting No: (0). Absent (1) Brennan.

Board Reports and Discussion Topics:

1. **Board Reports:**
 - a. Negotiations: Process begins in September
 - b. American Civics Meeting – November 13, 2023
2. **Discussion Topics:**
 - a. November meeting is scheduled for Monday, November 13, 2023 beginning at 7:30 p.m. in the LMC.

Administrative Reports:

Principal's Report:

- a. Calendar update
- b. Enrollment update
- c. Parent/Teacher Conferences

Superintendent's Report:

1. Enrollment Option Report
2. Option Enrollment -
 - Out:
 - a.
 - In
 - a.
 - Change of Status a.
3. Financial Information
4. Budget Review
5. Safety Training & Facility Updates
6. Project Update
7. HR Software Update
8. Dawson County Valuation Reports
9. FKC Quarterly Report

	Overton Public School District	
	Bill Roster	
	Month:	November
	Status:	Official
11/13/2023	Total:	\$ 52,551.38
Vendor	Total Amount	New Code Description
Amazon Business	\$ 35.33	Reg. Instruct. - SPED Supplies
Amazon Business	\$ 133.28	Reg. Instruct. - Prek Supplies
Amazon Business	\$ 176.95	Reg. Instruct.- Custodial Supplies
Amazon Business	\$ 67.83	Reg. Instruction - General Supplies
Amazon Business	\$ 829.99	Reg. Instruct. - Play Production Supplies
Amazon Business	\$ 33.97	Reg. Instruct. - Art Equipment
Apple, Inc	\$ 50.00	Reg. Instruct. Ag. Technology
ATC Communications	\$ 160.71	Fiscal Services - Phone Service
Awards Unlimited	\$ 309.92	Reg. Instruct. P.E. Supplies -JH Awards
Black Hills Energy	\$ 188.54	Operations of Buildings - Natural Gas
Bowie Fertilizer	\$ 1,113.80	Care & Upkeep of Grounds - Fertilizer
CenturyLink	\$ 61.32	Operation of Buildings Communications - Long Distance Phone
Culligan	\$ 522.75	Building Repairs and Maintenance - Soft Water Salt
Dan's Sanitation	\$ 316.25	Operation of Buildings Cleaning Services - Trash Removal
Dawson Public Power District - Prek	\$ 104.11	Operation of Preschool - Electricity
Dawson Public Power District - School	\$ 4,304.32	Operation of Buildings Electricity
Dawson Public Power District - Trans.	\$ 114.30	Vehicle Servicing and Maintenance - Reg. Ed.- Bus Barn Energy
Eakes Office Solutions	\$ 979.98	Reg. Instruction - Copier Suplies
Ecolab	\$ 167.79	Operation of Buildings Pest Control
Electrical Engineering & Equipment	\$ 80.68	Operation of Buildings Supplies - Light Bulbs
Engineered Controls	\$ 280.00	Building Repairs and Maintenance - Control Repairs
ESU 10	\$ 40.00	Reg. Instruct. Employee Training - L/A
ESU 10	\$ 40.00	Reg. Instruct. Employee Training - Science
ESU 10	\$ 80.00	Technology Services
ESU 10	\$ 20.00	Guidance Services
ESU 10	\$ 10.00	Principal Workshop
ESU 10	\$ 350.00	Reg. Instruct. - Mental Health Gen. Ed.
ESU 10	\$ 220.00	Reg. Instruct. - Mental Health Gen. Ed.
ESU 10	\$ 150.00	SPED Mental Health Services
ESU 10	\$ 280.00	SPED Mental Health Services
ESU 10 - SPED Services	\$ 16.72	SPED Speech Path. & Audiology Ages Birth-2
ESU 10 - SPED Services	\$ 12,873.01	SPED Speech Path. & Audiology - Elementary
ESU 10 - SPED Services	\$ 578.16	SPED Speech Path. & Audiology - Age 3-4
ESU 10 - SPED Services	\$ 736.13	SPED P.T. Services - Elementary
ESU 10 - SPED Services	\$ 236.41	SPED Supervision - Birth - 2
ESU 10 - SPED Services	\$ 236.41	SPED Supervision - Ages 3-4
ESU 10 - SPED Services	\$ 736.13	SPED P.T. Services - Secondary
ESU 10 - SPED Services	\$ 1,147.61	SPED O.T. Services - Elementary
ESU 10 - SPED Services	\$ 1,147.61	SPED O.T. Services - Secondary
ESU 10 - SPED Services	\$ 1,264.32	SPED Supervision - Elementary
ESU 10 - SPED Services	\$ 286.90	SPED O.T. Services - Ages 3-4
ESU 10 - SPED Services	\$ 286.90	SPED O.T. Services - Birth - 2
ESU 10 - SPED Services	\$ 184.03	SPED P.T. Services - Ages 3-4
ESU 10 - SPED Services	\$ 184.03	SPED P.T. Services - Birth - 2
ESU 10 - SPED Services	\$ 1,264.32	SPED Supervision - Secondary
ESU 10 - SPED Services	\$ 189.35	SPED Supervision - Vocational Secondary
ESU 10 - SPED Services	\$ 2,166.73	SPED Psychological Services - Secondary
ESU 10 - SPED Services	\$ 2,166.73	SPED Psychological Services - Elementary
ESU 10 - SPED Services	\$ 541.68	SPED Psychological Services - Ages 3-4
ESU 10 - SPED Services	\$ 541.68	SPED Psychological Services - Birth - 2
ESU 10 - SPED Services	\$ 66.89	SPED Audiology - Secondary
Foster Lumber, LLC	\$ 118.96	Reg. Instruction - Custodial Supplies
Foster Lumber, LLC	\$ 37.93	Reg. Instruct. - One-Act Supplies
Great Plains Communication	\$ 101.95	Internet Connection - Family Center
Happ Publishing	\$ 78.18	Printing and Publishing Services
Holmes Plumbing and Heating	\$ 298.17	Operation of Buildings Supplies - Urinal
Houghton-Mifflin Harcourt	\$ 450.00	Reg. Instruct. Social Science Digital Textbook- 3 year license
Integrated Security Solution I.S.S.	\$ 479.00	Safety Repairs & Maintenance - Fire Suppression

Jaymore	\$	142.77	Administrative Office Supplies
Jones Plumbing & Heating	\$	87.85	Building Repairs and Maintenance - Plumbing Supplies
Jostens	\$	55.18	Executive Administration Supplies - Graduation Supplies
Loup Valley Lighting, Inc	\$	208.98	Operation of Buildings Supplies - Lighting Supplies
McGraw-Hill School Education	\$	725.35	Reg. Instruct. P.E. - Resources
Menards	\$	304.88	Regular Instruction - Custodial Supplies
Menards	\$	71.66	Reg. Instruct. - VoAg. Supplies
Platte Valley Glass	\$	2,263.50	Reg. Instruct. - Glass for Trophy Case and Door Handles
Shively Repair	\$	410.12	Vehicle Servicing and Maintenance - Bus Repair
Staples	\$	183.48	Reg. Instruct. - Lamination
SwiftReach	\$	449.40	Administrative Technology Services - Alert Call
Village of Overton	\$	314.00	Reg. Instruct. - Utility Services
Village of Overton - Prek 3	\$	49.00	Early Childhood Utility Services
Village Uniform	\$	464.00	Operation of Building - Uniform Cleaning
Yanda's Music and Pro Audio	\$	117.46	Reg. Instruct. Instrum. Music - Supplies
Clearing Account	\$	7,065.99	Supplies

Matters Pending Before the Board:

1. Action Item: Consider adjourning the meeting.

Motion: To adjourn the meeting at _____ p.m.

Discussion:

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Jeffries	_____	_____	_____
Lassen	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walchoski	_____	_____	_____

Vote _____



Overton Public School

2024-2025

Academic Year Calendar



#4

AUGUST

- 8 Teacher In-Service (1)
- 12 Teacher In-Service (2)
- 13 First Day of School
2:30 Dismissal
- 27 First Day of Pre-School

August 24

Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

September 24

Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

SEPTEMBER

- 2 No School - Labor Day
- 18 P/T Conf. 12:30-6:30PM
(11:30 Dismissal)
- 20 Teacher In-Service (3)

OCTOBER

- 16 End of 1st Quarter
(45 days)
- 17 & 18 No School

October 24

Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

November 24

Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

NOVEMBER

- 22 Teacher In-Service (4)
- 27-29 No School
Thanksgiving Break

DECEMBER

- 20 Last Day of 1st Sem.
(41 & 86 days)
- 22-26 NSAA Moratorium
- 23-31 No School

December 24

Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

January 25

Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

JANUARY

- 1-3 No School
- 6 1st Day of 2nd Semester
- 20 Teacher In-Service (5)

FEBRUARY

- 13 P/T Conf. 12:30-6:30PM
(11:30 Dismissal)
- 14 No School

February 25

Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

March 25

Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

MARCH

- 12 End of 3rd Quarter
(46 days)
- 13 Teacher In-Service (6)
- 14 No School

APRIL

- 18 No School - Spring Break
- 21 No School - Spring Break
- 22 No School - TR Invite

April 25

Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

May 25

Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

MAY

- 10 Graduation 1:30PM
- 12 Pre-K Graduation 10AM
- 21 Last day of 2nd Sem.
(45 & 91 days)

JUNE

June 25

Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

July 25

Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

JULY

- Student = 177
(PK = 132)
- Teacher = 183

NO SCHOOL - Teacher In-Service Days
 First Day of Semester
 NO SCHOOL

End of Quarters/Semester
 Parent/Teacher Conferences

2023-2024	% Change	Official		
		Total	September	October
		-0.126%	-0.578%	-0.30%
Payroll	\$ -	\$ 299,738.24	\$ 298,824.91	\$ 307,176.73
Bill Roster	\$ -	\$ 18,223.17	\$ 79,377.65	\$ 52,551.38
Adjustments	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ -	\$ 317,961.41	\$ 378,202.56	\$ 359,728.11
YTD Total	\$ -	\$ 317,961.41	\$ 696,163.97	\$ 1,055,892.08
Total Receipts	\$ -	\$ -	\$ -	\$ -

Comparison

Payroll	\$	257.33	\$	298,824.88	\$	307,176.69
Bill Roster	\$	(658.22)	\$	1,750.66	\$	(2,755.98)
Monthly Difference	\$	(400.89)	\$	(3,648.41)	\$	304,420.75
Difference YTD	\$	317,961.41	\$	696,163.97	\$	1,055,892.08
Total Receipts						

2022-2023	% Change			
		Total	September	October
		0.803%	3.248%	3.912%
Payroll	\$ -	\$ 299,480.91	\$ 304,223.98	\$ 303,581.92
Bill Roster	\$ -	\$ 18,881.39	\$ 77,626.99	\$ 55,307.36
Adjustments	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ -	\$ 318,362.30	\$ 381,850.97	\$ 358,889.28
YTD Total	\$ -	\$ 318,362.30	\$ 700,213.27	\$ 1,059,102.55
Total Receipts	\$ -	\$ -	\$ -	\$ -

			Overton Public School		
			Board Financial Report		
Month	<i>November</i>		Official		
Year	<i>2023</i>		Three Year Comparison		
Account	2021-2022	2022-2023	2023-2024	\$ Change	% Change
MMA - Reserve	\$ 3,486,936.84	\$ 3,648,390.45	\$ 4,535,936.36	\$ 887,545.91	24.33%
Depreciation Fund	\$ 482,017.63	\$ 485,785.81	\$ 491,521.08	\$ 5,735.27	1.18%
Bond Fund	\$ -	\$ -	\$ -	\$ -	0.00%
Special Building Fund	\$ 230,606.56	\$ 233,122.55	\$ 234,472.13	\$ 1,349.58	0.58%
Food Nutritional Fund	\$ 73,168.39	\$ 68,317.13	\$ 77,172.50	\$ 8,855.37	12.96%
Activities Fund	\$ 305,350.18	\$ 348,450.87	\$ 362,146.22	\$ 13,695.35	3.93%
Totals	\$ 4,578,079.60	\$ 4,784,066.81	\$ 5,701,248.29	\$ 917,181.48	19.17%
Total Reserve	\$ 3,968,954.47	\$ 4,134,176.26	\$ 5,027,457.44	\$ 893,281.18	21.61%

Check Register by Checking Account

Checking Account ID: 5

Check Type: Automatic Payment

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
3	10/20/2023				TASC	TASC	3,625.00
Check Type Total:		Automatic Payment		Void Total:		0.00	Total without Voids: 3,625.00

Checking Account ID: 5

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
18065	10/04/2023				WILCOX	WILCOX-HILDRETH PUBLIC SCHOOL	10.00
18066	10/04/2023				24HOURTE	24 HOUR TEES	521.00
18068	10/04/2023				DAWSONCOU1	DAWSON COUNTY CATTLEMEN	50.00
18069	10/10/2023				CHRISSLST	CHRIS ELSTERMEIER	140.00
18070	10/10/2023				MARKSPEAR	MARK SPEER	140.00
18071	10/10/2023				MARKFEENE	MARK FEENEY	140.00
18072	10/10/2023				MICAH	MICAH RAUERT	140.00
18073	10/10/2023				ROBERTSWE	ROBERT SWETT	140.00
18074	10/10/2023				NEMFCA	NEMFCA	75.00
18075	10/10/2023				LIPS1148	LISA'S INSTANT PRINT SERVICE	48.61
18076	10/10/2023				CAMBRI2487	CAMBRIDGE PUBLIC SCHOOL	10.00
18077	10/10/2023				CASHWA2507	CASH-WA DISTRIBUTING	215.35
18078	10/10/2023				EMILYBROO	EMILY BROOKS	23.98
18079	10/10/2023				PAULAO3809	PAULA OSBORNE	654.50
18080	10/10/2023				LITTLE	LITTLE CAESAR'S	323.66
18081	10/10/2023				SMITDAR	DARCY SMITH	38.25
18082	10/10/2023				JENNIFERP	JENNIFER PETZET	333.01
18083	10/10/2023				MBRAND	MACKENZIE BRAND	667.62
18084	10/10/2023				GRAFTON	GRAFTON & ASSOCIATES P.C.	414.00
18085	10/10/2023				EFEDUCATI	EF EDUCATION TOURS	906.00
18086	10/12/2023				PUREPL3870	PURE PLATINUM	350.00
18087	10/12/2023				MCCASHA	SHALEE MCCARTER	64.73
18088	10/13/2023				MBRAND	MACKENZIE BRAND	63.99
18089	10/13/2023				AMAZON	AMAZON CAPITAL SERVICES	1,288.51
18090	10/13/2023				CHESTER	CHESTERMAN CO.	816.00
18091	10/18/2023				USBANK2036	US BANK	1,147.54
18092	10/18/2023				THEDFORD	Theford Public Schools	50.00
18093	10/18/2023				MULLEN	MULLEN PUBLIC SCHOOL	375.00
18094	10/18/2023				VARSIYSP	VARSIY SPIRIT FASHIONS & SUPPLIES, LLC	94.45
18095	10/18/2023				LUTHALI	ALICIA LUTHER	102.16
18096	10/18/2023				PLUMCR3844	PLUM CREEK MARKET	115.18
18098	10/20/2023				JAYNEKRIN	JAYNE KRING	331.00
18099	10/20/2023				CHERYLSAA	CHERYL SAATHOFF	331.00
18100	10/25/2023				LINNERS	LINNER'S LITTLE BARN	140.00
18101	10/25/2023				AMAZON	AMAZON CAPITAL SERVICES	77.97
18102	10/25/2023				FAMILYCA	FAMILY, CAREER & COMMUNITY LEADERS OF AMERICA	260.00
18103	10/25/2023				BERTRAND	BERTRAND COMMUNITY SCHOOL	57.16
18104	10/25/2023				CAMBRI2487	CAMBRIDGE PUBLIC SCHOOL	253.72
18105	10/25/2023				FRANKL2912	FRANKLIN HIGH SCHOOL	147.26
18106	10/25/2023				WILCOX	WILCOX-HILDRETH PUBLIC SCHOOL	92.86
18107	10/25/2023				NSAA1364	NSAA	1,241.33
18108	10/27/2023				BRIANBO	BRIAN BORDEN	163.00
18109	10/27/2023				ALICIALAS	ALICIA LASSEN	225.70
18110	10/27/2023				LIPS1148	LISA'S INSTANT PRINT SERVICE	173.57
18111	10/27/2023				ORIENT3756	OTC BRANDS, INC	122.19
Check Type Total:		Check		Void Total:		0.00	Total without Voids: 13,075.30
Checking Account Total:		5		Void Total:		0.00	Total without Voids: 16,700.30
Grand Total:				Void Total:		0.00	Total without Voids: 16,700.30

Fund: 05		ACTIVITY FUND			
05 704 1000	ATHLETICS FUND BALANCE	121,384.55	3,571.82	8,372.57	126,185.30
05 704 2109	SENIOR CLASS OF 2024	2,041.96	77.03	0.00	1,964.93
05 704 2110	JUNIOR CLASS OF 2024	6,738.40	0.00	0.00	6,738.40
05 704 2111	SOPHMORE CLASS OF 2024	3,714.79	0.00	0.00	3,714.79
05 704 2112	FRESHMAN GRADE CLASS OF 2024	4,684.42	0.00	0.00	4,684.42
05 704 2113	8TH GRADE CLASS OF 2024	4,285.81	0.00	0.00	4,285.81
05 704 2114	7TH GRADE CLASS 2024	4,383.15	2,570.10	4,547.35	6,360.40
05 704 3010	YEARBOOK	2,104.95	1,568.77	180.00	716.18
05 704 3011	BBB CLUB	1,004.24	0.00	0.00	1,004.24
05 704 3020	CHEERLEADING	4,059.10	929.29	297.00	3,426.81
05 704 3025	DANCE TEAM	1,827.48	0.00	100.00	1,927.48
05 704 3030	CONCESSIONS	(3,639.21)	(1,935.71)	0.00	(1,703.50)
05 704 3041	FB CLUB	4,874.64	77.97	421.51	5,218.18
05 704 3042	PEE WEE FOOTBALL CLUB	305.52	0.00	0.00	305.52
05 704 3043	PEE WEE WR CLUB	2,722.22	0.00	250.00	2,972.22
05 704 3048	FFA CLUB	4,439.66	2,141.48	2,500.00	4,798.18
05 704 3049	FBLA	550.46	0.00	0.00	550.46
05 704 3050	FCCLA	4,874.28	1,119.20	2,140.75	5,895.83
05 704 3051	GBB CLUB	738.92	0.00	0.00	738.92
05 704 3060	HONOR SOCIETY	247.73	0.00	0.00	247.73
05 704 3070	MUSIC	478.96	634.01	142.00	(13.05)
05 704 3090	SCHOOL PLAY	1,118.95	0.00	0.00	1,118.95
05 704 3100	SHOP	2,146.34	0.00	0.00	2,146.34
05 704 3110	STAFF LOUNGE	5,084.49	90.00	0.00	4,994.49
05 704 3120	STUDENT COUNCIL	450.66	410.00	650.70	691.36
05 704 3121	VB CLUB	4,836.19	195.43	0.00	4,640.76
05 704 3122	WR CLUB	2,211.92	0.00	0.00	2,211.92
05 704 3123	TRACK CLUB	158.73	0.00	0.00	158.73
05 704 3124	CROSS COUNTRY	514.26	23.98	0.00	490.28
05 704 3125	GREENHOUSE PROJECT	2,281.71	0.00	0.00	2,281.71
05 704 4000	MISC/ACT. DEPOSITS	6,200.00	0.00	0.00	6,200.00
05 704 4010	GENERAL/125 PLAN	66,402.37	5,124.77	6,209.01	67,486.61
05 704 4015	EHA	2,542.18	0.00	5,300.00	7,842.18
05 704 4020	SITE	2,403.33	0.00	0.00	2,403.33
05 704 4030	REVOLVING/COCA COLA SCHOLARSHIP	364.34	0.00	250.00	614.34
05 704 4035	ACTIVITY SPECIAL FUNDS ACCOUNT	62,707.52	0.00	0.00	62,707.52
05 704 4037	IPADS	12,796.08	0.00	0.00	12,796.08
05 704 4040	GRANT \$	445.58	0.00	0.00	445.58
05 704 4070	FELLOWSHIP OF CHRISTIAN ATHLETES	2,198.70	102.16	0.00	2,096.54
05 704 4080	CIRCLE OF FRIENDS (1) ELEMENTARY	255.29	0.00	0.00	255.29
05 704 4081	CIRCLE OF FRIENDS (2) SECONDARY	22.78	0.00	0.00	22.78
05 704 4090	SCHOOL STORE	522.18	0.00	0.00	522.18
Fund Total:		347,485.63	16,700.30	31,360.89	362,146.22

Check Register by Checking Account

Checking Account ID: 102

Check Type: Check

<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>
7330	10/05/2023				DANASTE	DANA STELLING	353.50
7331	10/05/2023				FAITHB	FAITH BECKER	1,400.00
7332	10/05/2023				MBRAND	MACKENZIE BRAND	13.95
7333	10/05/2023				MCCASHA	SHALEE MCCARTER	43.29
7334	10/12/2023				MCCASHA	SHALEE MCCARTER	164.26
7335	10/12/2023				DASSTATE	DAS STATE ACCOUNTING - CENTRAL FINANCE	267.63
7336	10/13/2023				FLATWA2898	FLATWATER FOOD & AUTOMOTIVE	559.13
7337	10/13/2023				AMAZON	AMAZON CAPITAL SERVICES	432.96
7338	10/13/2023				HOBBYLO	HOBBY LOBBY	35.06
7339	10/18/2023				USBANK2036	US BANK	1,143.72
7340	10/18/2023				FLATWA2898	FLATWATER FOOD & AUTOMOTIVE	770.14
7341	10/26/2023				FLATWA2898	FLATWATER FOOD & AUTOMOTIVE	357.09
7342	10/26/2023				HOLDREGE	Holdrege Public Schools	150.00
7343	10/26/2023				FATHERFLA	FATHER FLANAGAN'S BOYS' HOME	598.00
7344	10/31/2023				OLMSGIN	Gina Olmstead	137.50
7345	10/31/2023				AMHERS2264	AMHERST PUBLIC SCHOOL	25.00
7346	10/31/2023				AXTELL175	AXTELL COMMUNITY SCHOOL	60.00
7347	10/31/2023				FLATWA2898	FLATWATER FOOD & AUTOMOTIVE	554.76
Check Type Total:		Check			Void Total:	0.00	Total without Voids: 7,065.99
Checking Account Total:		102			Void Total:	0.00	Total without Voids: 7,065.99
		Grand Total:			Void Total:	0.00	Total without Voids: 7,065.99

Check Register by Checking Account

Checking Account ID: 6

Check Type: Check

<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>		
5159	10/05/2023				FRAE	FRAE, INC	156.98		
5160	10/05/2023				CHESTER	CHESTERMAN CO.	90.00		
5161	10/05/2023				HILAND	HILAND DAIRY	1,824.34		
5162	10/05/2023				BIMBO	BIMBO BAKERY	138.00		
5163	10/05/2023				CASHWA2507	CASH-WA DISTRIBUTING	2,917.62		
5164	10/05/2023				USFOOD2037	US FOODS	4,043.78		
5165	10/05/2023				PLUMCR3844	PLUM CREEK MARKET	161.20		
5166	10/13/2023				AMAZON	AMAZON CAPITAL SERVICES	17.49		
5167	10/26/2023				SMITERA	TERAH SMITH	106.39		
Check Type Total:			Check			Void Total:	0.00	Total without Voids:	9,455.80
Checking Account Total:			6			Void Total:	0.00	Total without Voids:	9,455.80
			Grand Total:			Void Total:	0.00	Total without Voids:	9,455.80

Hot Lunch Financial Report

Balance :
10/1/2023 \$ 75,831.63

Reiepts:

Meal Sales		\$ 7,828.20
Summer Food Program		\$ -
Fed. Reimbursement	Sep	\$ 11,107.81
State Reimbursement	Sep	\$ -
Loans to Program		\$ -
Other Local Misc		\$ 1,038.31
Transfer from General		\$ -

Total receipts \$ 19,974.32

Balance & Receipts \$ 95,805.95

Disbursements

Food		\$ 8,789.08
Salaries	Oct	\$ 7,424.33
Insurance	Oct	\$ 1,744.32
Other Expenses		\$ 245.72
Pre K, Ala Carte, Juice, Catering		\$ 430.00
Loan Repayment		

Total Disbursements: \$ 18,633.45

Balance
10/31/2023 \$ 77,172.50

Clearing Account Financial Report

Balance:
10/1/2023 \$ 9,561.30

Reciepts:

District #4 Transfers		\$ 6,586.98
Interest	Oct	\$ 4.59

Total Receipts \$ 6,591.57

Balance & Receipts \$ 16,152.87

Total Disbursements \$ 7,065.99

Balance
10/31/2023 \$ 9,086.88

	2023-2024								
	<u>Free Lunch</u>	<u>Reduced Lunch</u>	<u>Full Pay Lunch</u>	<u>Free Breakfast</u>	<u>Reduced Breakfast</u>	<u>Full Pay Breakfast</u>	<u>Coivd Free Breakfast</u>	<u>Covid Free Lunch</u>	<u>Totals</u>
July	0	0	0	0	0	0	0	0	0
June	0	0	0	0	0	0	0	0	0
May	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0	0	0
February	0	0	0	0	0	0	0	0	0
January	0	0	0	0	0	0	0	0	0
December	0	0	0	0	0	0	0	0	0
November	0	0	0	0	0	0	0	0	0
October	1657	478	1903	731	268	472	0	0	5509
September	1451	533	1881	790	249	569	0	0	5473
August	<u>1251</u>	<u>384</u>	<u>1440</u>	<u>470</u>	<u>153</u>	<u>264</u>	<u>0</u>	<u>0</u>	<u>3962</u>
Totals	4359	1395	5224	1991	670	1305	0	0	14944

	2022-2023						Summer			
	<u>Free Lunch</u>	<u>Reduced Lunch</u>	<u>Full Pay Lunch</u>	<u>Free Breakfast</u>	<u>Reduced Breakfast</u>	<u>Full Pay Breakfast</u>	<u>Coivd Free Breakfast</u>	<u>Covid Free Lunch</u>	<u>Totals</u>	
July	0	0	0	0	0	0	0	0	0	
June	0	0	0	0	0	0	0	0	0	
May	0	0	0	0	0	0	0	0	0	
April	0	0	0	0	0	0	0	0	0	
March	0	0	0	0	0	0	0	0	0	
February	0	0	0	0	0	0	0	0	0	
January	0	0	0	0	0	0	0	0	0	
December	0	0	0	0	0	0	0	0	0	
November	0	0	0	0	0	0	0	0	0	
October	1474	517	1905	744	233	465	0	0	5338	
September	1451	533	1881	790	249	569	0	0	5473	
August	<u>1110</u>	<u>374</u>	<u>1473</u>	<u>457</u>	<u>153</u>	<u>355</u>	<u>0</u>	<u>0</u>	<u>3922</u>	
Totals	4035	1424	5259	1991	635	1389	0	0	14733	

RESOLUTION 2023-38

ATTACHMENT "A"

LEVY IS BASED ON ONE CENT OF EACH ONE HUNDRED DOLLARS ACTUAL VALUATION

County General, Roads, Noxious Weeds	0.307428%	Dawson County Agricultural Society	0.009309%
Historical Society	0.002617%	Railroad Transportation Safety District	0.000000%
Total	0.310045%		
County Total 0.310045%		School Districts	
Cemetery Districts		#1 Lexington - General	0.933818%
#1 Peckham - Lincoln County Levy		#1 Lexington - Special Building Fund	0.050000%
#2 Fairview	0.003580%	Lexington School Total	0.983818%
#3 Cottonwood	0.003250%	#11 Cozad - General	0.986085%
#4 Platte Valley	0.001537%	#11 Cozad - Special Building Fund	0.032627%
#5 Mt Hope	0.003406%	#11 Cozad- K-8 Bond	0.189435%
#6 (Unnamed) Cozad Rural	0.003134%	#11 Cozad- Cozad Bond 2022	0.231450%
#7 Farnam - Frontier County Levy		Cozad School Total	1.439597%
Fire Districts		#20 Gothenburg - General	0.944917%
#1 Lexington	0.015000%	#20 Gothenburg - Special Building Fund	0.044839%
#3 Overton	0.015000%	#20 Gothenburg - K-8 Bond	0.045388%
#4 Gothenburg	0.015000%	#20 Gothenburg - 9-12 Bond	0.046301%
#7 Cozad	0.015000%	Gothenburg School Total	1.081445%
#9 Eddyville	0.015000%	#4 Overton - General	0.943737%
Cities and Villages		Overton School Total	0.943737%
Lexington - General	0.325605%	#101 Sumner-Eddyville-Miller - General	0.874920%
Lexington Airport Auth - General	0.031589%	#101 SEM - Bond	0.095702%
Lexington City Total	0.357194%	#101 Special Building Fund	0.096808%
Cozad - General	0.301841%	Sumner-Eddyville-Miller School Total	1.067430%
Cozad Airport Auth - General	0.051173%	Central Platte NRD - General	0.023380%
Cozad City Total	0.353014%	Central Platte NRD Total	0.023380%
Gothenburg - General	0.393900%	<i>Not yet certified by Hall County</i>	
Gothenburg City Total	0.393900%	Central Community College - General	0.067234%
Overton - General	0.500000%	- Capital Improvement	0.017490%
Overton - Bond	0.233117%	- Haz/Access	0.000667%
Overton Village Total	0.733117%	Central Community College Total	0.085391%
Eddyville - General	0.326333%	<i>Not yet certified by Hall County</i>	
Farnam - General	0.499599%	ESU #10 - General	0.013709%
Sumner - General	0.500000%	<i>Not yet certified by Hall County</i>	
		ESU #11 - General	0.149210%
		<i>Not yet certified by Phelps County</i>	
Hospital Districts		Sanitary & Improvement District - Gen	0.066100%
#1 Lexington Regional	0.000000%	Sanitary & Improvement District - Bond	0.082368%
#2 Cozad	0.036650%	SID Total	0.148468%
#3 Gothenburg	0.013395%	<i>Not yet certified by Gosper County</i>	

I, Karla Zlatkovsky, Dawson County Clerk, do hereby certify the 2023-2024 Levies as compiled by Budget Requests found on file in my office and levies as submitted to me by the various entities. These were adopted by the County Board of Equalization on the 16th day of October, 2023.

Dated this 16th day of October, 2023

(SEAL)



Karla Zlatkovsky
 Karla Zlatkovsky, Dawson County Clerk

Educators Health Alliance
Renewal Rates for Health, Dental, and Dual Choice Options
Effective September 1, 2024
5% Discount Rates Only

Health Coverage - Active Employees	Network	Renewal Rates -- 5% Discount			
		Employee	Ee & Child(ren)	Ee & Spouse	Ee, Spouse & Child(ren)
\$650 Deductible	NEtwork Blue	\$819.76	\$1,516.56	\$1,721.49	\$2,311.51
\$850 Deductible	NEtwork Blue	\$797.61	\$1,475.61	\$1,675.00	\$2,249.10
\$1,050 Deductible	NEtwork Blue	\$777.27	\$1,437.98	\$1,632.28	\$2,191.75
\$1,200 Deductible	NEtwork Blue	\$764.09	\$1,413.53	\$1,604.53	\$2,154.49
\$1,450 Deductible	NEtwork Blue	\$751.06	\$1,389.52	\$1,577.23	\$2,117.84
\$1,900 Deductible	NEtwork Blue	\$719.50	\$1,331.11	\$1,510.95	\$2,028.84
\$4,000 Deductible HSA-Eligible	NEtwork Blue	\$582.94	\$1,078.49	\$1,224.21	\$1,643.79
\$2,500 Deductible (Dual Choice Only)	NEtwork Blue	n/a	n/a	n/a	n/a
\$3,800 Deductible HSA-Eligible (Dual Choice Only)	NEtwork Blue	\$655.79	\$1,213.26	\$1,377.21	\$1,849.22

Health Coverage - Retirees	Network	Renewal Rates			
		Employee	Ee & Child(ren)	Ee & Spouse	Ee, Spouse & Child(ren)
\$1,050 Deductible	NEtwork Blue	\$916.49	\$1,624.69	\$1,924.62	\$2,432.88
\$4,000 Deductible HSA-Eligible	NEtwork Blue	\$687.39	\$1,218.53	\$1,443.51	\$1,824.65
\$2,500 Deductible	NEtwork Blue	\$773.30	\$1,370.79	\$1,623.87	\$2,052.68
\$3,800 Deductible HSA-Eligible	NEtwork Blue	\$773.30	\$1,370.79	\$1,623.87	\$2,052.68

Dental Coverage	Network	Renewal Rates			
		Employee	Ee & Child(ren)	Ee & Spouse	Ee, Spouse & Child(ren)
100% A, 75% B Coverage - Option 1	Network BLUE Dental	\$27.97	\$51.72	\$58.70	\$78.85
100% A, 80% B, 70% C Coverage - Option 3	Network BLUE Dental	\$59.38	\$109.88	\$124.70	\$167.46
PPO - 100% A, 75% B, 50% C Coverage - Option 2	Network BLUE Dental	\$30.13	\$55.70	\$63.23	\$84.95
PPO - 100% A, 80% B, 80% C, 50% D Coverage - Option 4	Network BLUE Dental	\$54.06	\$100.02	\$113.56	\$152.51
PPO - 100% A, B, & C Coverage - Option 5	Network BLUE Dental	\$59.16	\$109.47	\$124.27	\$166.90